

# SLA Meeting July 9, 2018

Kirtland Board of Education  
Student Learning and Achievement Committee

Meeting start time: 8:04 a.m. End time: 9:10 a.m.

Attendees: Superintendent Bill Wade, Tim Cosgrove, Kathryn Talty & Shannon Green

Notes: Shannon Green & Bill Wade (notes taken from BW slide presentation)

## AGENDA ITEMS:

1. Meeting minutes approval for May (June Meeting cancelled). Kathryn Talty & seconded TC.
2. Staffing Updates
3. Initial Assessment Results
4. Public comments and Questions
5. Adjourn

### *Staffing Update:*

#### Staffing Decisions

- We Reduced 3 full-time positions
  - 2 KMS Positions
  - 1 KES Position
- We Reduced 1 half-time position
  - ½ KHS ELA position
- We Reduced an additional full-time position to part-time
  - Reduced a SPED position to 5/8ths

\*All are pending final board action at July 30, 2018 BOE meeting.

### **KES Staffing and Enrollment Projections**

Grade	# of Sections 17-18/	Class Size Avg 17-18/	Projected Sections 18-19/	Projected Based on CE/	Projected Avg 18-19
K	3.0	20.3	4.0	19.0	19.0
1	4.0	20.3	3.0	20.3	21.0
2	4.0	18.5	4.0	20.3	22.0
3	3.0	24.7	3.0	24.7	25.3
4	4.0	22.3	3.0	24.7	23.5
5	4.0	20.8	4.0	22.3	22.5
<b>TOTAL</b>	<b>22.0</b>	<b>21.0</b>	<b>21.0</b>	<b>21.7</b>	<b>22.5</b>

## KMS Enrollment and Staffing Projections

Grade	Count	Sections	Average
6th ELA	81.00	4.00	20.25
6th Math	83.00	4.00	20.75
6th Science	83.00	4.00	20.75
6th Soc S	83.00	4.00	20.75
7th ELA	102.00	5.00	20.40
7th Math	97.00	5.00	19.40
7th Science	104.00	5.00	20.80
7th SS	103.00	5.00	20.60
8th ELA	90.00	4.00	22.50
8th Math	58.00	3.00	19.33
8th Science	90.00	5.00	18.00
8th SS	90.00	4.00	22.50
<b>Total</b>	<b>Count /</b> 1064.00	<b>Sections /</b> 52.00	<b>Average</b> 20.46

## KHS Avg. Class Size for Core and World Language

	Count	Sections	Average
<b>Total</b>	1854	92	20.15

## *Initial Assessment Results*

### **Preliminary State of Ohio Testing Results**

Bill Wade shared slide show and presented initial results. Initial test results show improvements in multiple areas such as the district preliminary grade of **B** ('17-'18), was a **C** ('16-'17). The district met 18 of 23 requirements in 2017-18 school year. The test results won't be official until September...at which time we will share.

## *Public Comments and Questions*

Questions/comments to be answered at next meeting:

- \* How many KHS students in CCP+ this year?
- \* If you go to Lakeland get 5 points course? 5.0 weighted?
- \* No CCP+ classes on Kirtland campus this year
- \* District expected to pay approximately 100K (this number approximation) on CCP+ (state takes money out of foundation Kirtland budget to pay for CCP+, special fund)
- \*Note the District Preliminary grade now B (17-18), was a C