

**Kirtland Board of Education**  
**Regular Meeting**  
**March 30, 2009**

The Regular Meeting of the Kirtland Board of Education was held at the Kirtland Administrative Building on March 30, 2009. Mr. Schenosky called the meeting to order at 7:01 p.m., with the following members answering the roll: Mr. Bodmer, Mr. Schenosky, Mr. Skeggs and Mrs. Sohngen. Mr. Balazs was absent. Dr. Lipinski attended the meeting.

Also in attendance: Lorraine O'Brien, Royal & Beth Brettrager, Mr. & Mrs. Shetler, Kelly Moran, Bill Pastor, Nora Kieser, Kurt Ragle, Andreha O'Donnell, Meredith Romagm, Gloria Brach, Pat Willis, Vicki Mitchell, Tim Powell.

Dr. Lipinski and Ms. Herrmann gave an overview of the district finances. Dr. Lipinski said even though the district is currently on solid financial footing the district will look to reduce expenditures for the next school year. He said while governor's budget proposal will give money to many districts Kirtland's funding will be cut. Dr. Lipinski urged residents to contact their representatives in Columbus and ask them not to reduce the money Kirtland Schools receives from the state.

Ms. Herrmann passed out a spreadsheet showing the additional expenditures the district would be required to meet under the governor's proposal: 20 additional days of pay for teachers, bus drivers, aides, and food service workers, 5 additional teachers for kindergarten through 3<sup>rd</sup> grade, three teacher leaders, 3 building managers, 2.5 nurses' aides, and an additional part-time elementary principal. She said the district would be required to spend \$1.5 million a year for these services while losing more than \$500,000 in state funding.

Mr. Bodmer said this is the time for residents to call their state representatives. Mrs. Sohngen suggested putting the representatives and senators names on the web site. Ms. Herrmann said she would also put on the site a letter residents could send to their representatives.

Dr. Lipinski recognized Natalie McCollister and PTA for their successful Auction. He said the auction has become so successful and well attended it has outgrown the Kirtlander. Dr. Lipinski said PTA also donated to the district \$30,000 to be used for technology,

Vickie Mitchell gave a presentation on a trip to Japan in the summer of 2009. She said 13 students will be on the trip from June 22 to June 29 and it is a good educational experience for them. She said the students did fundraising to provide scholarships to students as the trip costs almost \$4,000. Dr. Lipinski said the trip needs to be board approved for the students to be covered under the district insurance policy.

Lynn Campbell said all three grades in the middle school will be on overnight trips the first week of June. He said 6<sup>th</sup> grade has a 5 day, 4 night outdoor camp, 7<sup>th</sup> grade spends 3 days and 2 nights in Chicago and the 8<sup>th</sup> grade spends 4 days, 3 nights in Washington D.C. He said all these trips are aligned to the curriculum for each grade.

Kurt Ragle said the teaching staff is proposing a summer camp program for students. He said the camp is open for all students through 8<sup>th</sup> grade and is designed to be a fun learning experience. He said the classes will include: a fitness challenge, math, forensic science, getting ready for 1<sup>st</sup> grade, clay art, and a mini-book club. Mr. Ragle said the cost is \$75 per student and the classes will run from 9 a.m. until noon from June 22 to June 25. Mrs. Sohngen asked what would happen if more students register than a classroom could handle. Mr. Ragle said registration will be on a first come-first served. Ms. Herrmann said the classes will also have a minimum class size in order to insure the class will be self-supporting. Dr. Lipinski said the classes will be held in the new MS/HS science tech wing. Mr. Ragle said the camp will be held at the same time as some sports camps and classes will be taught by Kirtland teachers.

Gloria Brach gave a report from the World Language Task Force. She said the group looked at current language offerings and what could be offered in the future to better prepare students for the 21<sup>st</sup> century. Mrs. Brach said the group met 6 or 7 times and talked about what languages are strategically important in a global economy. The task force has recommended: foreign language offerings be expanded in all buildings, including Mandarin Chinese; introductions to foreign language should start in 5<sup>th</sup> and 6<sup>th</sup> grade; offer foreign language in 7<sup>th</sup> grade; and explore alternative methods for instruction in the high school, such as distance learning or sharing teachers. Mr. Schenosky asked if the task force was recommending changes for the 2009-2010 school year. Mrs. Brach said that was up to the board and the finances of the district.

Ted Roseberry presented a report to the board on measures that make a transportation department efficient and what Kirtland Schools can do to become more efficient. He said the department will become more efficient by managing: bus replacements, staff, operational costs and routes.

He said the district needs to replace buses based upon hard data. Mr. Roseberry said bus prices are rising due to new EPA regulations and the district is receiving very little state money. He has created a mechanic's manual for his staff to follow and he monitors fuel prices to order at the lowest price.

Mr. Roseberry said staffing can be managed better by consolidating bus stops and monitoring field trips. He said bus routes become efficient when the miles traveled decrease or the ridership is increased. Mr. Bodmer asked how many buses the district has that are diesel and regular gas. Mr. Roseberry said the entire fleet is diesel. He said the national average life of buses is 15 years but due to northeast Ohio's weather our buses last 8 to 10 years.

Mr. Bodmer said he has been asked by residents why there are buses with only 3 to 5 students riding. Mr. Roseberry said the district is required by law to transport students that live more than 2 miles from the schools but for safety reasons Kirtland transports those living closer. He said the district is also required to transport non-public school children that attend school within 30 minutes of the district or we can deem the route impractical if there is low ridership. Mr. Roseberry said that according to the union contract the routes cannot be changed after the second week of school so the routes and driver contracts are set for the year.

Mr. Schenosky asked how the new EPA regulations will impact buses. Mr. Roseberry said that buses are anticipated to cost \$17,000 more next year. He also said he has concerns with the reliability of the new engines. Dr. Lipinski asked Mr. Roseberry to put his ideas together on what adjustments can be made to transportation for next year.

Mr. Bodmer said Joe Ertter was not able to attend the meeting due to a family emergency and he presented the plans for the concession stand/restroom on the football field. He said that the Boosters received a 2 year donation, and the first half was spent on new fencing and a new entrance to the football field. He said the second phase is a concession stand and restroom. Mr. Bodmer said the Boosters may still make some changes to the plan which will place the building on the west side of the football field near the middle school. He said he would also like to see the press box removed from the high school roof.

Royal Brettrager asked why the concession stand has to be built now and he said he would like the board to do a facility usage study of the stadium to determine if this is the best location for the new building. Mr. Bodmer said he is concerned if Boosters don't move forward with this plan the donation will be lost, he added the group looked at artificial turf and that would cost more than \$1 million.

Mr. Brettrager said the track resurfacing could cost \$60,000 and the concession building is in the way of the start and finish line for track. Mr. Bodmer said to move the football field and create an eight lane track would cost more than \$8 million. Mr. Schenosky said the board tabled a long term plan for the district until the construction project was done and he anticipates work on a plan will begin in the fall. He said there are many things the board would like to do but funds must be available to do them.

Mr. Brettrager asked what the renewal levy would cost a homeowner. Ms. Herrmann said for every \$100,000 in value a resident will pay \$124.34. Mr. Schenosky said the district is hoping to delay as long as possible a request for new tax money.

Mr. Brettrager suggested the district put the concession stand on the east end of the football field and have a second tap-in to the sewer line and maybe the board office could even tie-in to that tap-in. Dr. Lipinski said the district consolidated all the parcels making up the school campus in order to have to pay only 1 tap-in charge. Mrs. Sohngen asked if they would be any problems with EPA in hooking up additional toilets and Mr. Schenosky said that wouldn't be a problem. Mrs. Shelter asked if the concession stand will be discussed in a public meeting. Ms. Herrmann said the Boosters will have to sign

agreements with the board before construction can begin and that must be done at a public meeting.

Mr. Bodmer said putting the concession on the east side of the field would also put the building close to the track, an electrical box and Route 306. Dr. Lipinski said when Route 306 was expanded steel cables were put behind the wooden fence for the safety of people on the track. Mr. Schenosky suggested people with concerns about the concession stand talk to Neil Madden and Rodney Rice as this project is being funded by Boosters. Nora Keiser presented to the board pictures she took at a track meet in Boardman where runners are very close to a concession stand. Beth Brettrager asked if there was an expiration date on the donation. Mr. Bodmer said he was told it was a 2 year commitment.

It was moved by Mr. Bodmer and seconded by Mr. Skeggs that the following resolution be adopted:

Resolution #9-2009

- A. Recommendation to Approve Minute Transcripts for:  
Regular Meeting of February 23, 2009  
Special Meeting of March 12, 2009
- B. Recommendation to Approve Financial Statements for:  
February 2009

Roll Call: Ayes: Mr. Bodmer, Mr. Schenosky, Mr. Skeggs, Mrs. Sohngen.

Mrs. Sohngen said she would like to move forward on a district survey and she had e-mailed board members quotes she received from two firms. Mr. Schenosky said he would like the district to pay to have it done independently, it should be done after the May levy and it should be sent to the entire community not just parents. He said the board should meet with the survey firm and incorporate some questions on long term planning.

Mrs. Sohngen there were three options, the Ohio School Boards Association would charge \$7,000 and would need volunteers to conduct the survey or two outside firms can do web surveys. She said the Ohio Department of Education recommends one of the web survey firms and it would cost approximately \$4,500. Mrs. Sohngen said the web survey would be for employees, parents and students grade 3-12. She said a survey could be created for the community since participants who don't have students attending Kirtland Schools may have a different perspective about the schools.

Mrs. Sohngen said the best time for survey is March and April as it is not too close to the end of the school year, and it would be good timing with the construction project completed. She said the survey would show the board is interested in feedback. Mr. Bodmer asked if there is enough time to put a survey together. Mrs. Sohngen said the

web based firms have a standard survey and the district can add questions important and pertinent to our district.

Mrs. Sohngen said the survey could be done at the end of April and go into May since school ends later in June this year. Mr. Bodmer said he is inclined to do the survey now. Mrs. Sohngen said one of the web based firms issues an identifier/password to each person to log in to complete the survey. She said the firm the Department of Education recommends does not issue an identifier. She said the firm would be able to track if the responses are not valid and the district could put a link on the website for people to use. Mrs. Sohngen said she would do additional research to see if the survey could be expanded to include the entire community and at what cost.

Mr. Schenosky said he thinks future and past parents should have the opportunity to participate in the survey. Dr. Lipinski said when the district did a survey about the bond issue participants were randomly selected by the survey firm. He said he would like to review any survey before it is sent out. Mrs. Sohngen said the board would need to review the survey and select questions.

Mr. Skeggs said he was concerned about the cost as he recalled the board was criticized for spending money on the construction survey and no one in the community said to him the money for the survey was well spent. He said the board needs to consider the timing of the survey and that the firms are qualified. Dr. Lipinski said the construction survey concluded the majority of the community would support a bond issue of \$15-17 million project and the community did in fact approve a \$16.6 million bond issue.

Mr. Schenosky said he was concerned about leaving people out of the survey. Mrs. Sohngen said a survey should be done by an outside group and more people will participate if it is compiled by a third party. She said she would get more cost information. Mr. Schenosky asked Mrs. Sohngen if she would set-up a committee and review the proposals.

It was moved by Mr. Bodmer and seconded by Mr. Schenosky that the following resolution be adopted:

Resolution #10-2009

- A. Recommendation to Approve an Amended Appropriation for 2008-2009
- B. Recommendation to Increase the Pay Rate for Substitute School Nurse to \$10 an hour, effective March 31, 2009
- C. Recommendation to Approve a Resolution Accepting the Tax Rates for 2010 as prepared by the Lake County Budget Commission.

Roll Call: Ayes: Mr. Bodmer, Mr. Schenosky, Mr. Skeggs, Mrs. Sohngen.

***TREASURER'S CERTIFICATE***  
*(O.R.C. 5705-412)*

RE: Amended Appropriation

IT IS HEREBY CERTIFIED that the KIRTLAND LOCAL School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

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Board President

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Superintendent

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Treasurer  
Kirtland Board of Education  
Lake County, Ohio

It was moved by Mrs. Sohngen and seconded by Mr. Skeggs that the following resolution be adopted:

Resolution #11-2009

- A. Recommendation to Approve Family Medical Leave (Maternity) for KMS Teacher, Catherine Vitatoe, Beginning April 14, 2009 thru the end of the School Year
- B. Recommendation to Approve Wendy Bak, Leave Replacement (Maternity) for KMS Teacher Catherine Vitatoe

- C. Recommendation to Approve Family Medical Leave (Maternity) for KMS Teacher, Molly Gvora, Beginning March 19, 2009
- D. Recommendation to Approve Nick Continenza, Leave Replacement (Maternity) for KMS Teacher Molly Gvora
- E. Recommendation to Approve Classified Substitute Custodians for 2008-2009:
  - Jason Lapinski- effective March 2, 2009
  - Vickie Gilbert- effective February 27, 2009
  - Pam Klann - effective February 23, 2009
- F. Recommendation to Approve Kathy McKiernan as Inventory/Support Aide for Peaceful Children Montessori School, Step 11, (Paid from State Auxiliary Funds), effective August 25, 2008
- G. Recommendation to Approve Supplemental Contracts for 2008-2009:

Bob Lasecki	Greenfield Village Dir.	\$135.64
Kurt Ragle	Greenfield Village Asst	\$ 69.65
Kristi Reilly	Greenfield Village Asst	\$ 69.65
Leslie Held	Greenfield Village Asst	\$ 69.65
- H. Recommendation to Approve the Service Contracts for 2008-2009.

**WHEREAS**, ORC 3313.53, effective March 30, 1980, allows boards of education to employ non-certificated personnel to fill coaching positions; and

**WHEREAS**, these positions have been made available to our certified staff and have been advertised using normal procedures; and

**WHEREAS**, the superintendent has not been able to recommend certified personnel for these positions.

**NOW THEREFORE, BE IT RESOLVED** that the following people/persons be employed in the specified position.

Tom Horwatt	Varsity Baseball Volunteer	\$ .00
Steve Bell	Varsity Baseball Volunteer	\$ .00

- I. Recommendation to Approve a 2-Year Contract Renewal for KMS Principal, Lynn Campbell, effective August 1, 2009 to July 31, 2011

Roll Call: Ayes: Mr. Bodmer, Mr. Schenosky, Mr. Skeggs, Mrs. Sohngen.

Mr. Campbell thanked the board for their confidence in him by approving a new contract.

It was moved by Mr. Skeggs and seconded by Mr. Schenosky that the following resolution be adopted:

Resolution #12-2009

A. Recommendation to Approve First Reading of the Following Policies:

Policy 2220	Courses of Study
Policy 3120	Employment of Professional Staff
Policy 3120.04	Professional Staff
Policy 3120.06	Selecting Student Teachers
Policy 3120.08	Employment of Personnel for Co-Curricular/Extra-Curricular Activities
Policy 3120.09	Volunteers
Policy 3121	Criminal History Record Check
Policy 3139	Staff Discipline
Policy 3140	Termination and Resignation
Policy 3210	Staff Ethics
Policy 3214	Staff Gifts
Policy 4120.04	Employment of Substitutes – Substitute Pay
Policy 4120.08	Employment of Personnel for Co-curricular/Extra-Curricular Activities
Policy 4120.09	Volunteers
Policy 4121	Criminal History Record Check
Policy 4139	Staff Discipline
Policy 4140	Termination or Resignation
Policy 4210	Staff Ethics
Policy 4214	Staff Gifts
Policy 5114	Foreign-Exchange Students
Policy 7540.01	Technology Privacy
Policy 8141	Mandatory Reporting of Misconduct by Licensed Employees
Policy 8210	School Calendar
Policy 8351	Security Breach of Confidential Databases
Policy 9270	Equivalent Education Outside the Schools (Home Schooling)
Policy 2421	Career-Technical Education Program
Policy 2464	Gifted Education and Identification
Policy 2623	Student Assessment and Academic Intervention Services

B. Recommendation to Approve Japanese Trip, June 22-29, 2009

C. Recommendation to Approve KMS Trips:



8<sup>th</sup> Grade Washington DC Trip - parent Peggy  
Power will serve as a chaperone  
7<sup>th</sup> Grade Chicago Trip  
6<sup>th</sup> Grade Camp

D. Recommendation to Approve the Following Change Orders:

Lakeland Management Systems, Inc.

1. Cleaning up the existing Elementary School Library carpeting from water damage leaking in through the existing windows on the west wall. This was caused from water running behind the (rotted) fascia board to which the gutter is attached: \$1,831.55
  2. Installation of chase wall in the New Elementary Gymnasium Storage Room: \$1,425.71
  3. Removal and replacement of existing concrete sidewalk @ existing MS bus entrance: \$1,265.00
  4. Removal of old Band Room equipment storage placed outside by the KLSD custodians: \$728.79
  5. Installation of duct chase in KES Gym Office 205: \$611.24
  6. Installation of new ceilings (2 locations at KHS PE Locker Room entrance) with soffit: \$498.78
  7. Installation of soffit in Corridor 211 (between new Band Room and New Elementary Gymnasium): \$238.68
  8. Material required (in the New Elementary addition) for floor elevation change from the existing building to the new. The material included two (2) angles 6 x 4 x 3/8 x 7' - 0" long: \$230.27
  9. Demolish existing storage cabinets in the Coaches Office and carry out to the dumpster: \$92.57
  10. Credit to the Owner the unused allowance for a dedication plaque: (\$2,000.00)
  11. Credit to the Owner the unused allowance for signage: (\$2,000.00)
  12. Credit to the Owner the unused allowance for asphalt repairs: (\$2,926.10)
- |                               |              |
|-------------------------------|--------------|
| Total change order additions: | \$6,922.59   |
| Total deduct change orders:   | (\$6,926.10) |
| Credit to Owner               | \$3.51       |

Lakeland Management Systems, Inc.

1. Modifications to KHS Art Room casework due to plastic laminate plumbing chases (\$950.37)

- E. Recommendation to Let The Records Reflect the Following Construction Changes, Per Time and Material Slips:

Lakeland Management Systems

1. New Elementary Gymnasium additional painting of the floor for four (4) square (\$2,082.00)
2. Additional painting (striping) around the Weight and Wrestling Rooms (\$2,271.00)

RJ Martin (Electrical bid)

3. Provide power to electric panic and strike power supplies (\$483.00)
4. Extra electric outlets in the Band Storage Room, Technology Rooms, HS Art Room (\$2,377.00)

RJ Martin (Technology bid)

5. Additional Technology rough ins per the KLSD (\$1,322.00)

- E. Recommendation to Approve ThenDesign as Architectural/Construction Management Services for Roofing Renovations, Hourly Not to Exceed \$45,000, Inclusive of Roofing Consultation
- F. Recommendation to Approve ThenDesign for Architectural/Construction Management Services for Possible Building Renovations, Hourly Not to Exceed \$40,000

Mr. Skeggs asked how the amounts for the architect's contract were determined. Dr. Lipinski said the fee is on a not to exceed basis as a percent of the total cost of the project and the hours involved in creating the plans. Mr. Schenosky said roofing contract also includes a roof consultant. Dr. Lipinski said the base bid for the roof project will be the middle school roof and 8 to 10 other area roofs will be listed as alternate bids.

Mrs. Sohngen asked if the non-roof items will be discussed by the board and prioritized. Dr. Lipinski said the architect needs to be hired to prepare the plans and estimate costs and then the items will be brought before the board.

Mrs. Sohngen had questions on the proposed policies. She said policy 2220 refers to the district's strategic plan and she asked if there was one. Dr. Lipinski said there is not a formal one. On policy 3120.09 Mrs. Sohngen said she understood the board pays for background checks of volunteers and the policy states the volunteer will pay. Mr. Schenosky said volunteers also have to pay for CPR training and an activity license from

March 30, 2009  
Regular Meeting

the Ohio Department of Education. Mrs. Sohngen suggested the wording be changed to reflect the district will pay for all the required testing and licenses of volunteers.

Mrs. Sohngen said policy 3214 says staff can not accept compensation from anyone other than the board and she asked what the definition of compensation is. Dr. Lipinski said the policy came about as the Auditor of State found some trip advisors would accept cash or gifts from a travel company as a result of choosing that company. Ms. Herrmann said she would look at the Auditor Bulletin and Ethics Commission opinion to see if either defines compensation.

Roll Call: Ayes: Mr. Bodmer, Mr. Schenosky, Mr. Skeggs, Mrs. Sohngen.

There being no further business before the board it was moved by Mr. Bodmer and seconded by Mr. Schenosky that the meeting be adjourned at 9:15 p.m. Roll Call: Ayes: Mr. Bodmer, Mr. Schenosky, Mr. Skeggs, Mrs. Sohngen.

We, the undersigned, do hereby certify that the above and foregoing is a true and exact copy of the proceedings that were held on the above aforementioned date.

Signed this \_\_\_\_\_ Day of \_\_\_\_\_, 2009.

\_\_\_\_\_

President

\_\_\_\_\_

Treasurer

FYTD Appropriated	Prion FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 001 (GENERAL):							
12,925,678.00	78,020.37	13,003,698.37	9,098,866.27	1,055,708.97	805,357.16	3,099,474.94	75.16
=====							
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
1,444,000.00	0.00	1,444,000.00	999,709.00	9,715.39	0.00	444,291.00	69.23
=====							
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
291,000.00	67,625.05	358,625.05	188,665.64	11,412.45	22,758.22	147,201.19	58.95
=====							
*****TOTAL FOR FUND 004 (BUILDING):							
2,333,000.68	8,142,262.14	10,475,262.82	8,071,998.40	91,767.90	1,508,632.78	894,631.64	91.46
=====							
*****TOTAL FOR FUND 006 (FOOD SERVICE):							
246,100.00	0.00	246,100.00	168,315.24	18,564.56	32,538.41	45,246.35	81.61
=====							
*****TOTAL FOR FUND 007 (SPECIAL TRUST):							
6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	100.00
=====							
*****TOTAL FOR FUND 008 (ENDOWMENT):							
200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00
=====							
*****TOTAL FOR FUND 014 (ROTARY-INTERNAL SERVICES):							
495,065.23	93,258.77	588,324.00	517,524.80	3,680.00	15,779.80	55,019.40	90.65
=====							
*****TOTAL FOR FUND 018 (PUBLIC SCHOOL SUPPORT):							
72,500.00	3,274.03	75,774.03	43,481.84	4,892.33	4,421.58	27,870.61	63.22
=====							
*****TOTAL FOR FUND 019 (OTHER GRANT):							
648.81	26.94	675.75	0.00	0.00	248.98	426.77	35.84
=====							

\*\*\* NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS. \*\*\*

KIRTLAND LOCAL SCHOOL DISTRICT  
Appropriation Account Summary  
SORTED BY FUND  
MARCH 2009 AMENDED APPROPRIATION

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 020 (SPECIAL ENTERPRISE FUND):							
27,925.00	75.00	28,000.00	22,603.24	4,352.80	2,916.00	2,480.76	91.14
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
266,542.00	188,792.71	455,334.71	103,849.41	0.00	115,365.27	236,120.03	43.14
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
101,873.00	8,917.70	110,790.70	46,053.49	3,877.32	27,368.93	37,368.28	65.27
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
323,176.30	36,061.21	359,237.51	149,532.60	9,860.81	162,846.45	46,858.46	86.96
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
121,538.81	593.42	122,132.23	77,435.52	9,849.35	3,178.18	41,518.53	66.01
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
7,000.00	0.00	7,000.00	3,500.00	500.00	0.00	3,500.00	50.00
*****TOTAL FOR FUND 452 (SCHOOLNET PROFESS. DEVELOPMENT):							
4,158.20	0.00	4,158.20	3,316.00	400.00	684.00	158.20	96.20
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
313,649.88	0.00	313,649.88	179,472.88	27,771.07	54,626.96	79,550.04	74.64
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
38,348.56	0.00	38,348.56	32,594.20	6,518.84	0.00	5,754.36	84.99
*****TOTAL FOR FUND 573 (TITLE V INNOVATIVE EDUC PGM):							
3,102.69	0.00	3,102.69	2,003.65	0.00	179.96	919.08	70.38

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KIRTLAND LOCAL SCHOOL DISTRICT  
Appropriation Account Summary  
SORTED BY FUND  
MARCH 2009 AMENDED APPROPRIATION

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 584 (DRUG FREE SCHOOL GRANT FUND):							
4,993.28	0.00	4,993.28	53.48	53.48	500.00	4,439.80	11.08
=====							
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
7,583.53	0.00	7,583.53	0.00	0.00	6,824.84	758.69	90.00
=====							
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
32,687.05	0.00	32,687.05	28,942.38	5,993.35	2,063.00	1,681.67	94.86
=====							
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
666.48	0.00	666.48	0.00	0.00	0.00	666.48	0.00
=====							
*****GRAND TOTALS:							
19,067,437.50	8,618,907.34	27,686,344.34	19,743,518.04	1,264,918.62	2,766,290.52	5,176,136.28	81.30
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\*\*\* NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED. TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS. \*\*\*