

1. Recommendation to approve annual 2020-2021 appropriations adoption

**KIRTLAND LOCAL SCHOOLS APPROPRIATION RESOLUTION  
FY20 APPROPRIATIONS**

Fund	Activity Name	FY20	FY20	FY21
		Appropriations Initial	Appropriations FINAL	Appropriations Initial
1	General Fund	\$14,663,112	\$14,523,883	\$14,829,140
	General Cap Reserve	\$ 160,000	\$ 160,000	\$ 160,000
2	Bond Retirement	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000
3	Permanent Improvement	\$ 475,000	\$ 745,000	\$ 450,000
4	Construction	\$ 1,984	\$ 1,984	\$ 1,984
6	Food Service	\$ 275,000	\$ 220,000	\$ 275,000
7	Trust Services			
8	Endowment	\$ 81,000	\$ 75,000	\$ 81,000
9	Uniform School Supplies	\$ 80,000	\$ 88,600	\$ 80,000
14	Internal Service Rotary Fund	\$ 100,000	\$ 40,000	\$ 100,000
18	Pupil Support Services	\$ 110,000	\$ 60,000	\$ 110,000
19	Local Grants	\$ 450,000	\$ 400,000	\$ 450,000
20	Latchkey	\$ 54,000	\$ 47,000	\$ 54,000
22	District Agency	\$ 79,000	\$ 70,000	\$ 79,000
24				
28	Special Ed Grant	\$ 864	\$ 864	\$ 864
35	Termination Benefits Fund	\$ -	\$ -	\$ -
200	Student Activities	\$ 112,000	\$ 80,000	\$ 106,000
300	Athletic and Music Activities	\$ 380,000	\$ 336,000	\$ 380,000
401	Auxiliary Services	\$ 85,000	\$ 9,000	\$ -
450	SchoolNet Plus	\$ 5,400	\$ 5,400	\$ 5,400
466	Straight A Grant	\$ -	\$ -	\$ -
467	Wellness		\$ 38,022	\$ 38,022
499	Other State Grants - BWC	\$ -	\$ 29,648	\$ -
516	IDEA B	\$ 255,000	\$ 190,000	\$ 255,000
572	Title I – Target Assistance	\$ 65,000	\$ 137,000	\$ 65,000
587	Early Childhood Special Education	\$ 4,500	\$ 4,537	\$ 4,500
590	Title II-A – Improving Teaching	\$ 36,000	\$ 47,147	\$ 36,000
599	Other State Grants	\$ -	\$ 27,179	\$ 26,000
	Total All Funds	\$ 18,522,860	\$ 18,386,264	\$ 18,636,910

\*\*Appropriations do not include prior year encumbrances